

School Name	NOR OCT	Original before changes 0.5% MFG and no cap - costs £615k too much						Option 1 - 0% MFG and Cap of 2.57%						Option 2 - 0.5% MFG and Cap of 2.41%							
		MFG %	MFG	Total	POST MFG	24-25	Budget less	MFG %	MFG	POST MFG	24-25	Budget less	MFG %	MFG Value	Total	POST MFG	24-25	Budget less			
		change	adjustment	MFG	Budget	NNDR	NNDR	change	adjustment	Total MFG	Budget	NNDR	NNDR	change	adjustment	MFG	Budget	NNDR	NNDR		
Bushbury Hill Primary School	242	3.96%	0.00%	3.96%	1,533,560	47,488	1,486,072	3.96%	-1.4%	2.57%	1,515,515	47,488	1,468,028	- 18,045	3.96%	-1.55%	2.41%	1,513,436	47,488	1,465,948	- 20,124
Fallings Park Primary School	628	1.47%	0.00%	1.47%	3,509,042	45,983	3,463,059	1.47%	0.0%	1.47%	3,509,042	45,983	3,463,059	-	1.47%	0.00%	1.47%	3,509,042	45,983	3,463,059	-
Whitgreave Primary School	417	-0.40%	0.90%	0.50%	2,403,338	38,353	2,364,985	-0.40%	0.4%	0.00%	2,392,243	38,353	2,353,890	- 11,095	-0.40%	0.90%	0.50%	2,403,338	38,353	2,364,985	-
Graiseley Primary School	218	2.32%	0.00%	2.32%	1,316,543	18,937	1,297,606	2.32%	0.0%	2.32%	1,316,543	18,937	1,297,606	-	2.32%	0.00%	2.32%	1,316,543	18,937	1,297,606	-
Rakegate Primary School	416	2.52%	0.00%	2.52%	2,330,380	71,680	2,258,700	2.52%	0.0%	2.52%	2,330,380	71,680	2,258,700	-	2.52%	-0.11%	2.41%	2,328,118	71,680	2,256,438	- 2,261
Claregate Primary School	391	2.66%	0.00%	2.66%	2,024,635	38,340	1,986,295	2.66%	-0.1%	2.57%	2,022,994	38,340	1,984,653	- 1,642	2.66%	-0.25%	2.41%	2,020,108	38,340	1,981,768	- 4,527
Castlecroft Primary School	221	3.10%	0.00%	3.10%	1,143,020	19,336	1,123,684	3.10%	-0.5%	2.57%	1,137,949	19,336	1,118,613	- 5,071	3.10%	-0.69%	2.41%	1,136,415	19,336	1,117,078	- 6,606
Westacre Infant School	244	0.55%	0.00%	0.55%	1,189,313	16,355	1,172,959	0.55%	0.0%	0.55%	1,189,313	16,355	1,172,959	-	0.55%	0.00%	0.55%	1,189,313	16,355	1,172,959	-
Loxdale Primary School	387	2.55%	0.00%	2.55%	2,180,987	73,891	2,107,096	2.55%	0.0%	2.55%	2,180,987	73,891	2,107,096	-	2.55%	-0.14%	2.41%	2,178,268	73,891	2,104,378	- 2,719
Stowlawn Primary School	377	2.56%	0.00%	2.56%	2,219,424	53,741	2,165,683	2.56%	0.0%	2.56%	2,219,424	53,741	2,165,683	-	2.56%	-0.15%	2.41%	2,216,437	53,741	2,162,696	- 2,987
Long Knowle Primary School	207	1.74%	0.00%	1.74%	1,194,393	22,811	1,171,582	1.74%	0.0%	1.74%	1,194,393	22,811	1,171,582	-	1.74%	0.00%	1.74%	1,194,393	22,811	1,171,582	-
Wood End Primary School	211	2.12%	0.00%	2.12%	1,190,983	36,090	1,154,893	2.12%	0.0%	2.12%	1,190,983	36,090	1,154,893	-	2.12%	0.00%	2.12%	1,190,983	36,090	1,154,893	-
Stow Heath Primary School	416	1.36%	0.00%	1.36%	2,305,380	31,266	2,274,115	1.36%	0.0%	1.36%	2,305,380	31,266	2,274,115	-	1.36%	0.00%	1.36%	2,305,380	31,266	2,274,115	-
Wilkinson Primary School	419	2.31%	0.00%	2.31%	2,291,377	69,999	2,221,378	2.31%	0.0%	2.31%	2,291,377	69,999	2,221,378	-	2.31%	0.00%	2.31%	2,291,377	69,999	2,221,378	-
Lanesfield Primary School	295	4.91%	0.00%	4.91%	1,697,256	31,259	1,665,997	4.91%	-2.3%	2.57%	1,663,159	31,259	1,631,900	- 34,097	4.91%	-2.50%	2.41%	1,660,824	31,259	1,629,565	- 36,432
Spring Vale Primary School	391	1.83%	0.00%	1.83%	2,055,343	18,214	2,037,129	1.83%	0.0%	1.83%	2,055,343	18,214	2,037,129	-	1.83%	0.00%	1.83%	2,055,343	18,214	2,037,129	-
Uplands Junior School	375	-0.14%	0.64%	0.50%	1,805,480	29,440	1,776,040	-0.14%	0.1%	0.00%	1,797,315	29,440	1,767,875	- 8,165	-0.14%	0.64%	0.50%	1,805,480	29,440	1,776,040	-
Merridale Primary School	208	2.79%	0.00%	2.79%	1,233,008	22,330	1,210,678	2.79%	-0.2%	2.57%	1,230,729	22,330	1,208,399	- 2,279	2.79%	-0.38%	2.41%	1,229,055	22,330	1,206,724	- 3,954
Eastfield Primary School	414	1.05%	0.00%	1.05%	2,356,333	26,374	2,329,959	1.05%	0.0%	1.05%	2,356,333	26,374	2,329,959	-	1.05%	0.00%	1.05%	2,356,333	26,374	2,329,959	-
Wodensfield Primary School	416	2.35%	0.00%	2.35%	2,249,625	38,656	2,210,969	2.35%	0.0%	2.35%	2,249,625	38,656	2,210,969	-	2.35%	0.00%	2.35%	2,249,625	38,656	2,210,969	-
Dovecotes Primary School	264	2.79%	0.00%	2.79%	1,564,384	31,488	1,532,896	2.79%	-0.2%	2.57%	1,561,455	31,488	1,529,967	- 2,930	2.79%	-0.38%	2.41%	1,559,278	31,488	1,527,790	- 5,106
West Park Primary School	221	1.92%	0.00%	1.92%	1,343,253	20,709	1,322,545	1.92%	0.0%	1.92%	1,343,253	20,709	1,322,545	-	1.92%	0.00%	1.92%	1,343,253	20,709	1,322,545	-
Bantock Primary School	399	3.78%	0.00%	3.78%	2,491,450	29,952	2,461,498	3.78%	-1.2%	2.57%	2,464,420	29,952	2,434,468	- 27,030	3.78%	-1.37%	2.41%	2,460,833	29,952	2,430,881	- 30,617
St Andrew's Church of England Primary School	406	0.16%	0.34%	0.50%	2,301,660	29,433	2,272,227	0.16%	0.0%	0.16%	2,294,479	29,433	2,265,046	- 7,181	0.16%	0.34%	0.50%	2,301,660	29,433	2,272,227	-
Christ Church (Church of England) Infant and Nursery School	158	5.26%	0.00%	5.26%	853,902	11,190	842,712	5.26%	-2.7%	2.57%	835,788	11,190	824,598	- 18,114	5.26%	-2.85%	2.41%	834,712	11,190	823,522	- 19,190
Christ Church (Church of England) Junior School	241	3.87%	0.00%	3.87%	1,200,349	16,966	1,183,383	3.87%	-1.3%	2.57%	1,187,272	16,966	1,170,306	- 13,077	3.87%	-1.46%	2.41%	1,185,657	16,966	1,168,691	- 14,692
Bilston Church of England Primary School	457	1.69%	0.00%	1.69%	2,584,233	43,094	2,541,139	1.69%	0.0%	1.69%	2,584,233	43,094	2,541,139	-	1.69%	0.00%	1.69%	2,584,233	43,094	2,541,139	-
St Luke's Church of England Aided Primary School	428	1.73%	0.00%	1.73%	2,305,571	-	2,305,571	1.73%	0.0%	1.73%	2,305,571	-	2,305,571	-	1.73%	0.00%	1.73%	2,305,571	-	2,305,571	-
Holy Trinity Catholic Primary School	210	0.39%	0.11%	0.50%	1,166,493	-	1,166,493	0.39%	0.0%	0.39%	1,165,401	-	1,165,401	- 1,092	0.39%	0.11%	0.50%	1,166,493	-	1,166,493	-
St Paul's Church of England Aided Primary School	209	2.49%	0.00%	2.49%	1,167,392	-	1,167,392	2.49%	0.0%	2.49%	1,167,392	-	1,167,392	-	2.49%	-0.08%	2.41%	1,166,564	-	1,166,564	- 828
St Michael's Church of England Aided Primary School	218	1.56%	0.00%	1.56%	1,130,946	-	1,130,946	1.56%	0.0%	1.56%	1,130,946	-	1,130,946	-	1.56%	0.00%	1.56%	1,130,946	-	1,130,946	-
St Matthias School	878	1.42%	0.00%	1.42%	7,392,870	132,605	7,260,265	1.42%	0.0%	1.42%	7,392,870	132,605	7,260,265	-	1.42%	0.00%	1.42%	7,392,870	132,605	7,260,265	-
Colton Hills Community School	961	-0.41%	0.91%	0.50%	7,450,160	130,560	7,319,600	-0.41%	0.4%	0.00%	7,414,415	130,560	7,283,855	- 35,745	-0.41%	0.91%	0.50%	7,450,160	130,560	7,319,600	-
Woden Primary School	421	1.43%	0.00%	1.43%	2,384,700	7,325	2,377,375	1.43%	0.0%	1.43%	2,384,700	7,325	2,377,375	-	1.43%	0.00%	1.43%	2,384,700	7,325	2,377,375	-
Nishkam Primary School Wolverhampton	421	1.81%	0.00%	1.81%	2,227,914	1,657	2,226,257	1.81%	0.0%	1.81%	2,227,914	1,657	2,226,257	-	1.81%	0.00%	1.81%	2,227,914	1,657	2,226,257	-
SS. Mary and John's Catholic Primary Academy	205	2.34%	0.00%	2.34%	1,228,241	3,505	1,224,736	2.34%	0.0%	2.34%	1,228,241	3,505	1,224,736	-	2.34%	0.00%	2.34%	1,228,241	3,505	1,224,736	-
St Jude's Church of England Primary Academy	423	1.51%	0.00%	1.51%	2,235,428	13,722	2,221,706	1.51%	0.0%	1.51%	2,235,428	13,722	2,221,706	-	1.51%	0.00%	1.51%	2,235,428	13,722	2,221,706	-
Berrybrook Primary School	203	2.33%	0.00%	2.33%	1,249,097	5,043	1,244,054	2.33%	0.0%	2.33%	1,249,097	5,043	1,244,054	-	2.33%	0.00%	2.33%	1,249,097	5,043	1,244,054	-
Dunstall Hill Primary School	430	2.79%	0.00%	2.79%	2,470,857	4,045	2,466,813	2.79%	-0.2%	2.57%	2,465,848	4,045	2,461,803	- 5,009	2.79%	-0.38%	2.41%	2,462,218	4,045	2,458,173	- 8,639
Grove Primary Academy	407	2.33%	0.00%	2.33%	2,378,246	7,068	2,371,178	2.33%	0.0%	2.33%	2,378,246	7,068	2,371,178	-	2.33%	0.00%	2.33%	2,378,246	7,068	2,371,178	-
Palmers Cross Primary School	216	1.48%	0.00%	1.48%	1,151,018	3,361	1,147,658	1.48%	0.0%	1.48%	1,151,018	3,361	1,147,658	-	1.48%	0.00%	1.48%	1,151,018	3,361	1,147,658	-
Bushbury Lane Academy	202	2.60%	0.00%	2.60%	1,272,114	3,615	1,268,499	2.60%	0.0%	2.57%	1,271,814	3,615	1,268,198	- 301	2.60%	-0.19%	2.41%	1,270,046	3,615	1,266,430	- 2,069
Hill Avenue Academy	323	1.46%	0.00%	1.46%	1,753,647	5,145	1,748,503	1.46%	0.0%	1.46%	1,753,647	5,145	1,748,503	-	1.46%	0.00%	1.46%	1,753,647	5,145	1,748,503	-
East Park Academy	619	2.10%	0.00%	2.10%	3,341,322	9,671	3,331,651	2.10%	0.0%	2.10%	3,341,322	9,671	3,331,651	-	2.10%	0.00%	2.10%	3,341,322	9,671	3,331,651	-
Field View Primary School	412	1.93%	0.00%	1.93%	2,384,940	6,554	2,378,387	1.93%	0.0%	1.93%	2,384,940	6,554	2,378,387	-	1.93%	0.00%	1.93%	2,384,940	6,554	2,378,387	-
Villiers Primary School	632	2.77%	0.00%	2.77%	3,296,296	8,397	3,287,900	2.77%	-0.2%	2.57%	3,290,273	8,397	3,281,877	- 6,023	2.77%	-0.36%	2.41%	3,285,364	8,397	3,276,968	- 10,932
St Alban's Church of England Primary Academy	191	0.73%	0.00%	0.73%	1,074,751	3,086	1,071,665	0.73%	0.0%	0.73%	1,074,751	3,086	1,071,665	-	0.73%	0.00%	0.73%	1,074,751	3,086	1,071,665	-
Deyncourt Primary School	311	2.76%	0.00%	2.76%	1,564,294	4,301	1,559,993	2.76%	-0.2%	2.57%	1,561,672	4,301	1,557,371	- 2,622	2.76%	-0.35%	2.41%	1,559,453	4,301	1,555,152	- 4,841
Woodfield Primary School	572	3.88%	0.00%	3.88%	2,822,423	9,199	2,813,224	3.88%	-1.3%	2.57%	2,788,570	9,199	2,779,371	- 33,853	3.88%	-1.47%	2.41%	2,784,445	9,199	2,775,246	- 37,978
Manor Primary School	620	2.30%	0.00%	2.30%	2,956,269	6,554	2,949,715	2.30%	0.0%	2.30%	2,956,269	6,554	2,949,715	-	2.30%	0.00%	2.30%	2,956,269	6,554	2,949,715	-
Parkfield Primary School	205	2.86%	0.00%	2.86%	1,205,471	2,865	1,202,606	2.86%	-0.3%	2.57%	1,202,429	2,865	1,199,564	- 3,042	2.86%	-0.45%	2.41%	1,200,768	2,865	1,197,903	- 4,702
Goldthorn Park Primary School	395	4.64%	0.00%	4.64%	2,199,157	8,491</															

St Martin's Church of England Primary School	212	3.58%	0.00%	3.58%	1,242,061	5,482	1,236,579	3.58%	-1.0%	2.57%	1,231,361	5,482	1,225,878	- 10,701	3.58%	-1.17%	2.41%	1,229,659	5,482	1,224,176	- 12,403
Trinity CofE Primary Academy	611	2.23%	0.00%	2.23%	3,390,564	15,872	3,374,692	2.23%	0.0%	2.23%	3,390,564	15,872	3,374,692	-	2.23%	0.00%	2.23%	3,390,564	15,872	3,374,692	-
Holy Rosary Catholic Primary Academy	210	2.49%	0.00%	2.49%	1,259,679	3,160	1,256,519	2.49%	0.0%	2.49%	1,259,679	3,160	1,256,519	-	2.49%	-0.08%	2.41%	1,258,779	3,160	1,255,618	- 900
St Anthony's Catholic Primary Academy	311	2.33%	0.00%	2.33%	1,591,154	5,005	1,586,149	2.33%	0.0%	2.33%	1,591,154	5,005	1,586,149	-	2.33%	0.00%	2.33%	1,591,154	5,005	1,586,149	-
St Mary's Catholic Primary Academy, Wolverhampton	421	1.10%	0.00%	1.10%	2,247,893	8,091	2,239,802	1.10%	0.0%	1.10%	2,247,893	8,091	2,239,802	-	1.10%	0.00%	1.10%	2,247,893	8,091	2,239,802	-
St Michael's Catholic Primary Academy and Nursery	193	3.94%	0.00%	3.94%	1,023,890	4,787	1,019,103	3.94%	-1.4%	2.57%	1,012,276	4,787	1,007,489	- 11,614	3.94%	-1.53%	2.41%	1,010,915	4,787	1,006,128	- 12,975
Corpus Christi Catholic Primary Academy	187	3.63%	0.00%	3.63%	1,105,712	3,685	1,102,027	3.63%	-1.1%	2.57%	1,095,780	3,685	1,092,096	- 9,932	3.63%	-1.22%	2.41%	1,094,287	3,685	1,090,602	- 11,425
St Teresa's Catholic Primary Academy	166	1.50%	0.00%	1.50%	1,013,257	2,893	1,010,364	1.50%	0.0%	1.50%	1,013,257	2,893	1,010,364	-	1.50%	0.00%	1.50%	1,013,257	2,893	1,010,364	-
SS Peter and Paul Catholic Primary Academy & Nursery	207	1.87%	0.00%	1.87%	1,197,028	3,789	1,193,239	1.87%	0.0%	1.87%	1,197,028	3,789	1,193,239	-	1.87%	0.00%	1.87%	1,197,028	3,789	1,193,239	-
Northwood Park Primary School	579	2.63%	0.00%	2.63%	3,078,929	6,646	3,072,284	2.63%	-0.1%	2.57%	3,077,132	6,646	3,070,487	- 1,797	2.63%	-0.22%	2.41%	3,072,553	6,646	3,065,907	- 6,376
Edward the Elder Primary School	215	2.38%	0.00%	2.38%	1,207,719	7,929	1,199,791	2.38%	0.0%	2.38%	1,207,719	7,929	1,199,791	-	2.38%	0.00%	2.38%	1,207,719	7,929	1,199,791	-
Moseley Park	939	1.31%	0.00%	1.31%	6,867,882	26,034	6,841,848	1.31%	0.0%	1.31%	6,867,882	26,034	6,841,848	-	1.31%	0.00%	1.31%	6,867,882	26,034	6,841,848	-
Wednesfield Academy	966	0.84%	0.00%	0.84%	6,974,707	23,245	6,951,462	0.84%	0.0%	0.84%	6,974,707	23,245	6,951,462	-	0.84%	0.00%	0.84%	6,974,707	23,245	6,951,462	-
The Khalsa Academy Wolverhampton	650	1.69%	0.00%	1.69%	4,652,837	33,792	4,619,045	1.69%	0.0%	1.69%	4,652,837	33,792	4,619,045	-	1.69%	0.00%	1.69%	4,652,837	33,792	4,619,045	-
Moreton School	963	-5.79%	6.29%	0.50%	7,862,968	19,354	7,843,614	-5.79%	5.8%	0.00%	7,824,616	19,354	7,805,263	- 38,352	-5.79%	6.29%	0.50%	7,862,968	19,354	7,843,614	-
Thomas Telford University Technical College	747.92	0.57%	0.00%	0.57%	5,638,675	28,672	5,610,003	0.57%	0.0%	0.57%	5,638,675	28,672	5,610,003	-	0.57%	0.00%	0.57%	5,638,675	28,672	5,610,003	-
Ormiston SWB Academy	1079	1.41%	0.00%	1.41%	8,095,668	44,815	8,050,853	1.41%	0.0%	1.41%	8,095,668	44,815	8,050,853	-	1.41%	0.00%	1.41%	8,095,668	44,815	8,050,853	-
Coppice Performing Arts School	894	2.35%	0.00%	2.35%	6,069,620	30,464	6,039,156	2.35%	0.0%	2.35%	6,069,620	30,464	6,039,156	-	2.35%	0.00%	2.35%	6,069,620	30,464	6,039,156	-
Ormiston NEW Academy	877	0.29%	0.21%	0.50%	6,774,028	30,976	6,743,052	0.29%	0.0%	0.29%	6,760,077	30,976	6,729,101	- 13,952	0.29%	0.21%	0.50%	6,774,028	30,976	6,743,052	-
St Regis Church of England Academy	568	0.51%	0.00%	0.51%	4,482,927	-	4,482,927	0.51%	0.0%	0.51%	4,482,927	-	4,482,927	-	0.51%	0.00%	0.51%	4,482,927	-	4,482,927	-
Smestow Academy	570	2.01%	0.00%	2.01%	4,303,124	45,107	4,258,017	2.01%	0.0%	2.01%	4,303,124	45,107	4,258,017	-	2.01%	0.00%	2.01%	4,303,124	45,107	4,258,017	-
Highfields School	1395	3.05%	0.00%	3.05%	11,513,720	62,278	11,451,441	3.05%	-0.5%	2.57%	11,461,244	62,278	11,398,966	- 52,475	3.05%	-0.64%	2.41%	11,443,673	62,278	11,381,395	- 70,046
Heath Park	1000	2.81%	0.00%	2.81%	8,237,831	23,552	8,214,279	2.81%	-0.2%	2.57%	8,219,171	23,552	8,195,619	- 18,660	2.81%	-0.40%	2.41%	8,206,597	23,552	8,183,045	- 31,234
St Peter's Collegiate Academy	1090	3.54%	0.00%	3.54%	7,387,919	51,665	7,336,254	3.54%	-1.0%	2.57%	7,320,541	51,665	7,268,875	- 67,378	3.54%	-1.13%	2.41%	7,309,412	51,665	7,257,747	- 78,507
St Edmund's Catholic Academy	948	0.74%	0.00%	0.74%	6,612,177	33,536	6,578,641	0.74%	0.0%	0.74%	6,612,177	33,536	6,578,641	-	0.74%	0.00%	0.74%	6,612,177	33,536	6,578,641	-
Our Lady and St Chad Catholic Academy	1043	0.86%	0.00%	0.86%	7,773,951	33,404	7,740,547	0.86%	0.0%	0.86%	7,773,951	33,404	7,740,547	-	0.86%	0.00%	0.86%	7,773,951	33,404	7,740,547	-
Wolverhampton Girls' High School	860	1.42%	0.00%	1.42%	5,180,993	25,293	5,155,700	1.42%	0.0%	1.42%	5,180,993	25,293	5,155,700	-	1.42%	0.00%	1.42%	5,180,993	25,293	5,155,700	-
Aldersley High School	1068	1.47%	0.00%	1.47%	7,525,808	26,624	7,499,184	1.47%	0.0%	1.47%	7,525,808	26,624	7,499,184	-	1.47%	0.00%	1.47%	7,525,808	26,624	7,499,184	-
The Royal School, Wolverhampton	1227	3.17%	0.00%	3.17%	7,137,254	29,440	7,107,814	3.17%	-0.6%	2.57%	7,096,972	29,440	7,067,532	- 40,283	3.17%	-0.76%	2.41%	7,086,157	29,440	7,056,717	- 51,097
Wednesfield Technology Primary School	29.16667	0.00%	0.50%	0.50%	222,945	-	222,945	0.00%	0.0%	0.00%	222,945	-	222,945	-	0.00%	0.50%	0.50%	222,945	-	222,945	-
Springdale Primary School	390	0.16%	0.34%	0.50%	2,008,679	34,448	1,974,231	0.16%	0.0%	0.16%	2,002,415	34,448	1,967,968	- 6,263	0.16%	0.34%	0.50%	2,008,679	34,448	1,974,231	-
Warstones Primary School	409	3.30%	0.00%	3.30%	2,125,719	31,292	2,094,427	3.30%	-0.7%	2.57%	2,111,782	31,292	2,080,490	- 13,937	3.30%	-0.89%	2.41%	2,108,747	31,292	2,077,455	- 16,972